

Appendix Table 2. Coping Strategies (Part 1 of 2)

	1	2	3	4	5	6	7	8	9	10	11
STATE	Estimated State Budget Deficits for FY04 (millions)	Estimated State Budget Deficits for FY04 as % of FY02 State Budget	FY02 Cuts (millions)	FY03 Cuts (millions)	Enacted Changes in Aid to Local Governments, 2003 (millions)	Personnel Costs	Organizational Restructuring	Corrections System Funding Changes	Tuition Increases (2002-2003)	State Higher Education Appropriations Changes (2002-2003)	Reduction in Health/Social Services
Alaska	500	9.30%							Tuition at 2-year institutions +3%; Tuition at 4-year institutions +3%	Total state appropriations +4%	Child care cuts
Arizona	967	15.30%	671.2	935					Tuition at 2-year institutions +5%; Tuition at 4-year institutions -4%	Total state appropriations +3%; Total state grant aid for students -4%	TANF cuts
California	38,000	23.4% to 33.8%	1862	TBD	812.3 reduction	Eliminated 6,000 vacant positions	Created Labor Workforce Development Agency		Tuition at 2-year institutions unchanged; Tuition at 4-year institutions +5%	Total state appropriations +1%; Total state grant aid for students +6%	TANF cuts
Colorado	900	13.40%	554	220	24.3 reduction	Laid off workers		Cut corrections budget	Tuition at 2-year institutions +6%; Tuition at 4-year institutions +8%	Total state appropriations +8%; Total state grant aid for students +7%	Grants (affordable housing, water, drinking water, rural telecommunications, Tony Grampass Youth Services); local, regional health dept. distributions; eligibility for child care restricted
Hawaii	N/A		0	TBD					Tuition at 2-year institutions up <1%; Tuition at 4-year institutions +3%	Total state appropriations +6%	
Idaho	200	10.10%	64.1	22.3					Tuition at 2-year institutions +10%; Tuition at 4-year institutions -12%	Total state appropriations -6%; Total state grant aid for students +34%	
Montana	66	4.90%	0	57.9			District Courts moved from county to state level	Cut corrections budget	Tuition at 2-year institutions +2%; Tuition at 4-year institutions -15%	Total state appropriations -3%; Total state grant aid for students -8%	Child care cuts, TANF cuts
Nevada	359	19.00%	31.2	65.6					Tuition at 2-year institutions +3%; Tuition at 4-year institutions +3%	Total state appropriations +7%	TANF cuts
New Mexico	N/A				26.8 reduction		Reorganized Dept. of Commerce		Tuition at 2-year institutions +3%; Tuition at 4-year institutions +9%	Total state appropriations +2%; Total state grant aid for students -7%	Eligibility for child care restricted
Oregon	950 to 1267	20.4 % to 27.2%	801.4	482		Laid off workers		Cut corrections budget Postpone building and/or close prisons	Tuition at 2-year institutions +6%; Tuition at 4-year institutions +3%	Total state appropriations -11%; Total state grant aid for students -10%	
Utah	N/A		105.5	309.7	29.4 on-going, 11.8 one-time	Human Services reorganization - 482 FTE's cut	Consolidated Human Services programs	Cut corrections budget	Tuition at 2-year institutions +9%; Tuition at 4-year institutions +8%	Total state appropriations -3%; Total state grant aid for students -14%	
Washington	1000 to 1334	8.9% to 11.9%	112	650.9					Tuition at 2-year institutions +14%; Tuition at 4-year institutions +13%	Total state appropriations unchanged; Total state grant aid for students +13%	Eligibility for child care restricted, \$54 million in welfare cuts (TANF cuts)
Wyoming	0								Tuition at 2-year institutions +5%; Tuition at 4-year institutions +7%	Total state appropriations +17%; Total state grant aid for students -7%	

Sources, by Column

- 1 through 2: Center on Budget and Policy Priorities, Washington, D.C.) 1/23/03
- 3 through 8: "The Fiscal Survey of States", November 2002. National Governors Association and the National Association of State Budget Officers, Washington, D.C.
- 9 through 10: National Center for Public Policy and Higher Education, "College Affordability is in Jeopardy: A Special Supplement to National Crosstalk." Winter 2003; San Jose, CA
- 11 through 20: "The Fiscal Survey of States", November 2002. National Governors Association and the National Association of State Budget Officers, Washington, D.C.
- Column 21: Thomson Financial (6/30/03). Percent change in first six months of 2003 v same period in 2002.
- 22 through 23: "The Fiscal Survey of States", November 2002. National Governors Association and the National Association of State Budget Officers, Washington, D.C.
- Column 24: Jobs and Growth Tax Relief Reconciliation Act of 2003 FY2003, Section 401(b)

NOTE:
An empty cell does not indicate no activity or change; it indicates that we did not have data.